

The Report on Athletic Program Participation Rates and Financial Support Data

Any coeducational institutional of higher education that participates in any Federal student financial aid program and have intercollegiate athletics programs must provide information concerning their athletics programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

Name of Reporting Institution: Central Christian College of KS
City: McPherson State: Kansas

Information for Reporting Year: July 1st, 2020 - June 30th, 2021

Number of Undergraduates by gender:

(Using fall enrollment numbers)

| | <u>Number</u> | <u>Percent</u> |
|------------------------------|---------------|----------------|
| Female Undergraduates | <u>341</u> | <u>54.1%</u> |
| Male Undergraduates | <u>289</u> | <u>45.9%</u> |
| Total | <u>630</u> | <u>100%</u> |

Institutional Contact:

| | |
|-----------------|-------------------------------------|
| Primary Contact | Matt Malone |
| Title | Institutional Effectiveness Analyst |
| Telephone # | (620) 241-0723 |
| Fax # | (620) 241-6032 |
| Email address | matthew.malone@centralchristian.edu |

TABLE 1 – Athletics Participation

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a team’s first scheduled contest –

- (a) is listed by the institution on the team’s roster; or
- (b) receives athletically related student aid; or
- (c) practices with the team and receives coaching from one or more coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designated or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

| Sport | Number of Participants | | Number of Participants on a second team | |
|------------------------------------|------------------------|----------------|---|----------------|
| | Men's Team 1 | Women's Team 1 | Men's Team 2 | Women's Team 2 |
| Baseball | 39 | | | |
| Basketball | 27 | 12 | | 1 |
| Golf | 6 | 3 | 1 | |
| Soccer | 41 | 21 | 1 | 2 |
| Softball | | 30 | | |
| Volleyball | | 16 | | |
| Wrestling | 13 | 12 | | 1 |
| Total Participants | 126 | 94 | 1 | 2 |
| Unduplicated Count of Participants | 125 | 92 | | |

| | |
|----------------|-----|
| Total Athletes | 217 |
|----------------|-----|

Table 2B - Head Coaches Assignments Men's Team

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

| Head Coaches of Men's Teams | | | | | | | | |
|---------------------------------|---------------------------|---------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------|----------------------------------|---------------------------------|
| | Male Coaches - Head Count | | | | Female Coaches - Head Count | | | |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time Institutional Employee | Part Time Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time Institutional Employee | Part Time Employee or Volunteer |
| Baseball | 1 | | 1 | | | | | |
| Basketball | 1 | | 1 | | | | | |
| Golf | | 1 | 1 | | | | | |
| Soccer | 1 | | 1 | | | | | |
| Wrestling | 1 | | 1 | | | | | |
| <i>Coaching Position Totals</i> | 4 | 1 | 5 | 0 | 0 | 0 | 0 | 0 |

Table 2B - Head Coaches Assignments Women's Team

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

| Head Coaches of Women's Teams | | | | | | | | |
|---------------------------------|---------------------------|---------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------|----------------------------------|---------------------------------|
| | Male Coaches - Head Count | | | | Female Coaches - Head Count | | | |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time Institutional Employee | Part Time Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time Institutional Employee | Part Time Employee or Volunteer |
| Basketball | 1 | | 1 | | | | | |
| Golf | | 1 | 1 | | | | | |
| Soccer | 1 | | 1 | | | | | |
| Softball | 1 | | 1 | | | | | |
| Volleyball | 1 | | 1 | | | | | |
| Wrestling | 1 | | 1 | | | | | |
| <i>Coaching Position Totals</i> | 5 | 1 | 6 | 0 | 0 | 0 | 0 | 0 |

Table 3A - Assistant Coaches Assignments Men's Team

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

| Assistant Coaches of Men's Teams | | | | | | | | |
|----------------------------------|---------------------------|---------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------|----------------------------------|---------------------------------|
| | Male Coaches - Head Count | | | | Female Coaches - Head Count | | | |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time Institutional Employee | Part Time Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time Institutional Employee | Part Time Employee or Volunteer |
| Baseball | | 2 | | 2 | | | | |
| Basketball | | 3 | 1 | 2 | | | | |
| Golf | | 1 | 1 | | | | | |
| Soccer | | 2 | 1 | 1 | | | | |
| Wrestling | | | | | | 1 | | 1 |
| <i>Coaching Position Totals</i> | 0 | 8 | 3 | 5 | 0 | 1 | 0 | 1 |

Table 3B - Assistant Coaches Assignments Women's Team

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

| Assistant Coaches of Women's Teams | | | | | | | | |
|------------------------------------|---------------------------|---------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------|----------------------------------|---------------------------------|
| | Male Coaches - Head Count | | | | Female Coaches - Head Count | | | |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time Institutional Employee | Part Time Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time Institutional Employee | Part Time Employee or Volunteer |
| Basketball | | 1 | | 1 | | 1 | 1 | |
| Golf | | 1 | 1 | | | | | |
| Soccer | | | | | | 1 | | 1 |
| Softball | | | | | | 1 | | 1 |
| Volleyball | | | | | | 1 | | 1 |
| Wrestling | | | | | | | | |
| <i>Coaching Position Totals</i> | 0 | 2 | 1 | 1 | 0 | 4 | 1 | 3 |

Table 4 - Total Expenses

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| Sport | Operating Expenses | |
|----------------------------|--------------------|--------------|
| | Men's Team | Women's Team |
| Baseball | \$34,446 | |
| Basketball | 34500 | 31561 |
| Golf | \$15,163 | \$11,904 |
| Soccer | \$41,972 | \$18,926 |
| Softball | | \$23,048 |
| Volleyball | | \$15,000 |
| Wrestling | \$9,712 | \$6,446 |
| Total Operating Expense | \$135,793 | \$106,885 |
| Percent of Total | 17% | 13% |
| Not attributable to gender | \$ | 555,434 |
| Total | \$798,112 | |

Table 5 - Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

| Revenue Attributable to Specific Teams | Dollars | Percent of Total |
|--|-------------|------------------|
| Men's Teams | \$2,659,765 | 50% |
| Women's Teams | \$2,157,679 | 40% |
| Not Allocated by Gender | \$555,434 | 10% |
| Total Revenue | \$5,372,878 | 100% |

Table 6 - Head Coaches Salaries

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the average annual institutional salary of the head coaches of the men’s and women’s teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

| | Men's Team | Women's Team |
|------------------------|------------|--------------|
| Average Annual Salary | \$37,600 | \$33,416 |
| Number of Head Coaches | 5 | 6 |

Table 6 - Assistant Coaches Salaries

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the average annual institutional salary of the assistant coaches of the men’s and women’s teams. Volunteer coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

| | Men's Team | Women's Team |
|-----------------------------|------------|--------------|
| Average Annual Salary | \$5,504.25 | \$5,743.00 |
| Number of Assistant Coaches | 8 | 5 |

Table 8 - Overall Revenues and Expenses

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

| Sport | Revenues | | Expenses | |
|--------------------------|-----------------|------------------------|--------------|------------------------|
| | Dollars | Percent of Grand Total | Dollars | Percent of Grand Total |
| Baseball | \$ 730,564 | 14% | \$ 730,564 | 14% |
| Basketball | \$ 603,588 | 11% | \$ 603,588 | 11% |
| Golf | \$ 173,528 | 3% | \$ 173,528 | 3% |
| Soccer | \$ 867,345 | 16% | \$ 867,345 | 16% |
| Wrestling | \$ 284,770 | 5% | \$ 284,770 | 5% |
| Total of Men's Program | \$ 2,659,795 | 50% | \$ 2,659,795 | 50% |
| Basketball | \$ 370,095 | 7% | \$ 370,095 | 7% |
| Golf | \$ 134,683 | 3% | \$ 134,683 | 3% |
| Soccer | \$ 456,776 | 9% | \$ 456,766 | 9% |
| Softball | \$ 616,906 | 11% | \$ 616,906 | 11% |
| Volleyball | \$ 321,572 | 6% | \$ 321,572 | 6% |
| Wrestling | \$ 257,647 | 5% | \$ 257,647 | 5% |
| Total of Women's Program | \$ 2,157,679 | 40% | \$ 2,157,669 | 40% |
| Not Allocated by Gender | \$ 555,434 | 10% | \$ 555,434 | 10% |
| Grand Totals | \$ 5,372,908.00 | 100% | \$ 5,372,898 | 100% |