

## Tuition & Fees

Without major disruption in trends, this analysis largely mirrors those proposals that were offered by the BAC (above). Thus, no major differences in the actual tuition model is forthcoming. Based on those proposals and as the input of the *emergent themes* is considered, the goal of realizing a >\$3M net tuition was recognized as a primary driver.

The suggested COA structure for 2022-2023 is proposed as:

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Tuition & Fees	\$28,600	\$28,700	\$29,000	\$29,800	\$30,400	\$30,600
Room	\$3,860	\$4,000	\$4,500	\$4,500	\$4,500	\$4,730
Board	\$2,500	\$3,160	\$3,500	\$3,500	\$3,500	\$4,220
Athletic Fee						\$500.00

This is a 3% in overall cost (\$1,150), excluding the addition of the Athletic Fee.