

Constituent Reports

No reports from

Academics

Athletics

Operations

Administrative Services

Presented by Hannah Litwiller

SOCIAL COMMITTEE/MORALE BOOSTERS

Upcoming events:

- Working with local massage therapist about coming to campus to offer 10 minute massages
- President's Recognition Reception
 - 9am Brunch on May 8, 2023
- May Day Event
 - Following parade on May 12, 2023

VECTOR SOLUTIONS

42 outstanding trainings – including adjunct faculty.

Please ensure your staff are completing their trainings. Emails from me is not working.

STAFF COUNCIL

Staff Council met on February 21st. Each staff representative shared their report from the Students Affairs, Business Affairs, Operational Affairs and Spiritual Development Committees. They were informed of the College Council approved policies and pending policies. They were asked what is “new and good”. The following things were shared:

- Prayer for what is happening on campus with students. Students are asking to meet with the campus pastor and they have stayed after chapel multiple times.
- Question about how to access information about concerts and fine art events, beyond Toby Calendar. The President followed up on this topic on Firsthand Friday.
- Announcement about additional level added to the Resident Advisor hiring process.
- Life Prep Visit on March 3
- Career Fair on March 30
- Employment Opportunities
- Commencement Weekend Activities

ALL STAFF MEETING

Reminder that March 20 at 10am is an All Staff Meeting.

Business Office

Prepared by LeAnn Moore, CFO

BUSINESS AFFAIRS

Met on February 16, 2023 and will meet on March 3, 2023 to discuss Tuition & Aid Proposal by the President Favara, an SGA & RA Proposal by Cathy Brown, and 2023-24 budget. Tuition & Aid Proposal was discussed at length and feedback given to President Favara. SGA & RA Proposal was discussed and feedback given to Cathy Brown to take back to Student Affairs Committee. The 2023-24 budget will be discussed in regards to the current overall deficit and suggestions made. Please let LeAnn Moore, Chair, know if you have any topics you need BAC to discuss.

BENEFITS COMMITTEE

Did not meet in February, but is still working through deciding on a recommendation for a third party administrator to oversee the College's retirement plan.

BUSINESS OFFICE

January 2023 financials will be completed and posted with March 8, 2023 College Council materials. Updated expense and restricted reports were distributed the week of February 20th. January 31, 2023 Accounts Payable (open invoices) ended at \$262,327. For cash flow purposes, as we finish up the last 4 months of the fiscal year, it is extremely important for people to be turning in invoices in a timely manner so payments can be budgeted for accordingly. January 31, 2023 Accounts Receivable (student accounts) ended at \$4,516,762. Of this balance, the total SAS (on-ground) remaining balances for FA-22 and SP-23 enrolled students was \$1,080,580 (made up of 187 students). Students were allowed to carry over up to \$3,000 into the SP-23 semester. Of this balance, the total SPE & SGS (on-line) remaining balance for FA-22 (B,C, & D term) and SP-23 (A term) enrolled students was \$245,519 (made up of 89 students). Students in online programs are not allowed to carry over any balance into their next term. January ended with a positive net income of \$709,268 (December operating revenue minus operating expenses).

The following deadlines for the Business Office are coming up:

- Electronic Filing of 1098-T's (February 28, 2023) - Completed
- Annual KICA Financial Benchmark Survey (March 3, 2023) - Completed
- Annual HEERF Report (March 24, 2023) – Report not open yet
- Annual EZ Audit (March 31, 2023) – Waiting for UG Audit to be completed
- Annual Financial IPEDS Report (April 5, 2023) – Needed Financial Statement Audit to start; audit finalized on 2/27/2023
- Annual RAN Loan Application (April 2023) – Application not open yet
- Annual 990 Tax Returns (May 15, 2023) - Started



Enrique N. Barreiro, Ph.D., MBA, MPM
Faculty Senate President
Central Christian College of Kansas

To: College Council

3.1.2023

Re: Report

Thanks for the opportunity. Here is the Faculty Senate report:

- Alpha Kappa Sigma Honor Society nominees – approved.
- The faculty/Athletics Collaboration process started.
- Student SGA Representative in Faculty Senate – SPOC has been empowered on this matter. More information to come.

Thank you for the opportunity. Please reach out if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to be "Dr. Enrique N. Barreiro", written over the printed name below it.

Dr. Enrique N. Barreiro

Foundation/Advancement Report

March 2023

Prepared by Dr. David Ferrell

CAPITAL CAMPAIGN UPDATE

We are in the silent phase of the capital campaign. The different “buckets” are a) dining hall renovation, b) residence hall expansion, c) rehabilitative & mental health program expansion, d) outdoor fitness park, e) civic engagement curricular development, f) annual fund and scholarships. Handout material is being finalized. The first “asks” as part of the silent phase are being made.

DON ANDERSON GIFT

Don Anderson grew up in McPherson and on the campus of Central as his father, Dr. Russell Anderson, was the academic dean during his youth. Don attended Central and went on to be an engineer in the space industry. He also served on the Board of Trustees for a number of years. He created a Charitable Remainder Unitrust (CRUT) that includes rental property in the states of Washington and Arizona. David Ferrell has taken the lead to bring this gift to Central.

UNRESTRICTED GIFT

Just this week the College received an unexpected unrestricted gift from the estate of Wallace and Frances Tippery. We thank the Lord for his blessings.

BECKER FAMILY

We are expecting a small final distribution this spring from the Becker Family estate, unrestricted.

DELORES DICKERSON FITZGERALD

Delores’ daughter, Melanie Darniele, has indicated that a final distribution will be coming later this spring. Again, we are so thankful for an alumna who remembered Central in their estate planning. Some minor mineral rights are also included.

FY 2023 UNRESTRICTED GIVING

We are significantly running ahead through December on total unrestricted giving. January 2023 shows \$426,403 has been received with \$287,508 received as of the end of January 2022. Of course the two major unrestricted estate gifts is the reason for the significant increase. Without these two gifts, we would be running about \$274,403 in unrestricted somewhat on par with last year and within striking distance of where we would need to be to reach an unrestricted goal of \$506,000.

OVERALL GIVING

Overall giving in FY 2023 is running slightly behind last year same time by about \$18,000, namely January 2023, \$599,655 compared to January 2022, \$617,519.

APPEAL METRIC REPORT

This report measures our twice annual June and December direct mail appeals. The report also tracks our Business Drive appeals and, as of this report, our Giving Tuesday data. We have four full years of longitudinal data.

Human Resources Report

Presented by Katy Potter

PAYROLL

Reminder to everyone about meals straight from the P&P Manual:

6.1.11 Meal Benefit

All employees with a Central ID card are able to eat lunches in the dining hall for \$3.00/meal Monday-Friday. This benefit is for the employee only and the ID card must be scanned each time. If an employee comes during breakfast or dinner or their family joins them, the following will be charged:

	Staff:	Guests	Children 4 – 11	3 & under
Breakfast	\$5.50	\$5.50	\$2.75	Free
Lunch	\$3.00	\$6.00	\$3.00	Free
Dinner	\$8.50	\$8.50	\$4.25	Free

Faculty/Staff: free coffee and soda; Monday-Friday during break time (9-9:30am and 3-3:30pm)

Refreshments if not purchased with a meal are \$1.00.

HUMAN RESOURCES

I am currently working on the following:

- Retirement audit for 2018 and older years
- Non-discrimination testing for retirement plan for years 2020-2022
- Preparing for an internal I-9 audit
- Annual evaluations
 - Refer to the organizational chart to know who will be performing

TITLE IX

- Title IX policy received a few small updates
- Seeking people to assist with portions of Title IX

STUDENT GOVERNMENT ASSOCIATION INFORMATION REPORT

Student Body President Reece Warren

Presented by SGA Team Member

PAST

1. Superbowl Party

Decided to turn off the half time show due to possible inappropriate content.

Suggestions/Feedback

- Could turn on a Christian halftime show
- Enjoyed the food
- Students liked the prizes options

2. Athletic Spotlight

- SGA is looking to support the sports teams at the college
(Incentive to get more students to the games)

UPCOMING

1. Spring Fling

Events

- Basketball intramural
- Western Night
- Donut day
- Sand Volleyball
- Everyday Light Concert

2. Student Option

- Election Day
- Town Hall Meeting

(Opportunity to get feedback and ideas from students)

3. CCCK Spotlight

- Spring Play
- Free Sonic Night (BB and SB)

(Looking to supports activities around campus and help create an incentive to get more students to the games and events)