

Constituent Reports

No Reports submitted for:

Academics

Administrative Services

Athletics

Business

Faculty Senate

Institutional Research

Foundation/Advancement Report to the College Council
Central Christian College of KS
July 2023

Prepared by Dr. David Ferrell

1. **Capital Campaign Update** – We are in the silent phase of the capital campaign. The different “buckets” are a) dining hall renovation, b) residence hall expansion, c) rehabilitative & mental health program expansion, d) outdoor fitness park, e) annual fund and scholarships.
2. **Capital Campaign Numbers** - A total of \$1,776,288 has been confirmed as officially pledged toward the campaign. An additional \$1,762,430 has been official asked, but not confirmed. Specific numbers of note are: *Residence Hall* - \$600,150 has been pledged; *Fitness Court* - \$225,000 has been pledged, thus, this project will get started in the next month; *Where Needed Most* - \$489,948 has been pledged that gives the College flexibility to where it can be applied. Additional appointments are being made and several more this month and in the coming months.
3. **Don Anderson gift** – The AZ property has been sold and all funds collected with the AZ account finalized and closed. The WA property is under contract and will close July 7. It has been slowed by the collection of financing paperwork for the buyer’s lender.

Human Resources

Prepared by Katy Potter

Payroll

July payroll is five weeks for non-exempt workers

Human Resources

I am currently working on the following:

- Independent retirement audit for 2017 and older years
- Filed extension for 2022 form 5500 filing
- Non-discrimination testing for retirement plan for years 2021-2022 in progress

We have secured the following positions:

- Academic Office Manager
- Teacher Education faculty
- Math faculty
- Online history adjunct
- Exercise Science faculty
- 2 athletic GAs

Operations

Prepared by Doug Vanderhoof

Admissions

Admissions breached the century mark in deposits early the last week of June and immediately added an additional 8+ deposits placing us on pace to 117.

Facilities

We have several bids in to complete the painting work at Light Cap and will soon decide on the best contractor for the work. We need to begin work this fall on upgrading both Light Cap and the Softball Field to comply with NAIA safety requirements.

Wray roofing is building a quote for repair of the Science Hall roof; we have not yet received a detailed accounting of the work done on our shingled buildings from RestoreMasters.

Gillespie Hall was successfully turned over by CityWide Facility Solutions prior to the Great Plains/Mid-America Joint annual conference. The remaining dorms will be done prior beginning the week of July 16.

ITS

Multi-factor authentication is in final stages of testing and should be rolled out campus-wide by the time this is published. We continue to work on system upgrades and inventory. We've received a request to upgrade computers in the library using funding grants and restricted funds. Once funding is confirmed, we'll process the order. CCC Wifi and Scanning to Network remains offline. Scan to USB is a work-around.

Other

We have been invited to participate with CHS's emergency planning team to coordinate plans for our adjacent properties.

With securing adequate pledges for the National Fitness Court, the Campus Planning Team has recommended relocation of the current sand volleyball court to a location situated south of right-center field of the softball field and west of the soccer field. The team further recommends the development of this space into a socializing area including a pavilion, fire pit, BBQ grills, etc. This further development will require several years to accomplish but will likely make a great alumni project. For the short term, the facilities director believes we can accomplish the move using a skid-steer (Bobcat) and a dump trailer. These could be rented at a reasonable cost for a few days but we will want to ensure that area is prepared properly for drainage and long-term use.

STUDENT LIFE REPORT

PRESENTED BY CATHY BROWN

STUDENT LIFE

- Looking to hire a Resident (Male) Director (RD) for Parsons. Interviews are already happening.
- Campus Pastor is working to re-establish relationship with Mac Free; discussions have already taken place with the new pastor.

STUDENT AFFAIRS

- Student Affairs met to discuss the language on the new policy for the Athletic Post Season Drug Policy. Language was shared with the committee and sent back to the All Athlete Council; the committee has yet to discuss and send back to Student Affairs.

CAMPUS HOUSING

- We have housed the majority of returners and sent out housing assignments to students.
- We are receiving new student housing forms and will work on housing assignments next week.

CHAPEL

- Small group material is Complete; working on creating groups; still working to partner each student leader with a staff/faculty member.
- Tickets (10) have been ordered for The Passion in January (Atlanta).
- Continuing to work with Steve Gray to have all new and fall athlete students to attend the concert at the 365 Complex in Inman to see Cody Asberry.