

**Business Affairs Committee
September 24, 2024**

No meeting; only an electronic vote took place. Meeting minutes by LeAnn Moore.

Committee Members: LeAnn Moore (Chair), Scott Balbin, Lyndsi Romero, Katy Clemens, Melissa Kent, Alex Wuest, and Kerry McHugh

There was a 2025 – 26 cost proposal brought to the Business Affairs Committee (BAC) on Monday, September 23, 2024 by an ad hoc committee. BAC took an electronic vote on September 24, 2024. There was consent to approve the proposal and move to College Council (4 in favor, 2 abstained, 1 didn't respond). The following information below shows the current 2024-25 cost and the 2025-26 proposed cost.

Current 2024-25 Cost:

Tuition = \$29,800

Fees = \$1,000

Room = \$4,850

Board = \$4,600

Total = \$40,250

Athletic Fee = \$400

Proposed 2025-26 Cost:

Tuition = \$30,150 (\$350 increase)

Fees = \$1,000 (no change)

Room = \$5,000 (\$150 increase)

Board = \$5,100 (\$500 increase)

Total = \$41,250 (\$1,000 increase)

Athletic Fee = \$400 (no change)