

Foundation/Advancement/Enrollment Report to the College Council
Central Christian College of KS
September 2024

Prepared by Dr. David Ferrell

Foundation/Advancement/Enrollment

1. **Capital Campaign Goals** – The different projects are a) dining hall renovation (\$800,000), b) residence hall expansion (\$1,900,000), c) academic expansion (\$100,000), d) outdoor fitness park (\$200,000), e) annual fund and scholarships (\$1,500,000 over three years). The three year total for the four projects is \$3,000,000. Adding the annual fund three year total is \$1,500,000 for a grand total of \$4,500,000.
2. **Capital Campaign Current Numbers** - A total of \$3,056,327 (as of Thursday, Sept. 19) has been confirmed as officially pledged toward the campaign. An additional \$263,000 has been officially asked, but not confirmed.
3. **Specific numbers** of note for pledges and cash are: *Residence Hall* - \$1,231,650; *Fitness Court* - \$185,060; *Curriculum* - \$16,320; *Dining Hall* – \$686,405; *Where Needed Most* - \$531,828 (this gives the College flexibility to where it can be applied); and *Annual Fund* - \$198,144 has been pledged. *Other* - \$206,920 - Donors have also had their own projects which are included here. This equals the \$3,056,327 listed above in number 2. If counting just the four “projects” of \$3,000,000 less \$100,000 pulled from WNM to Annual Fund, \$2,551,263 has been raised or 85 percent.
4. **Appointments Made** - Thus far, 220 personal appointments or phone/mail presentations have been conducted by President Favara, Joe Johnston or Dr. David Ferrell (and a couple of other people) with either an individual or a couple.
5. **Mabee Foundation** – The most significant advancement has been on the residence hall planning. We make application to the Mabee Foundation December 1 asking for 20 percent of the project, or \$400,000 of a \$2,000,000 ask. The amount may increase pending board approval on October 4. We are advised to only go in with 60 percent maximum raised or \$1.2M. That is about where we are at. If we have more than 60 percent raised, Mabee will only give, at the maximum, half of what is left to raise. We are also working with an architect/contractor company in Wichita to determine our costs for a 20 or 24 bed residence hall.

Admissions on-ground

- A. **Admissions Numbers** – Fall 2024 census data will be available soon. The last count I had was 284 on-ground students this fall, with 165 new students and 119 returning students. This is up around 20 over fall of 2023.

Human Resources

Projects

- 2023 form 5500 independent audit underway; due date of October 15th
- 2013-2022 form 5500 independent audits are being finalized now
- 2024 KICA Salary & Benefits Survey in progress; due date of September 27th

Benefits

- Open enrollment day will be sometime in the first half of November
- Pathway Financial and BCBS will be here for the all staff meeting on 10/25/2024
- The Hutchinson Clinic will no longer be in network for BCBS starting January 1, 2025

Hiring

Open positions: Briner Center Director, Marketing

Payroll

Upcoming days off:

- October 11 (fall break)
- November 27-29

Title IX

Looking for:

- Confidential employees – at least 1 female and 1 male in various areas of the college that people can report possible Title IX issues to but won't report to coordinator; will receive training

Student Life

August/September Department Update

To: College Council

From: Dr. Cathy Brown

August/September

Chief Student Engagement Officer

- Added three new employees to the team
 - Tricia Roots – Moving over from Admissions to Student Life to serve as the International Student Specialist
 - Terrance (TJ) Grant – Serves as the Resident Director of Kline Hall
 - Sarah Eldridge – Serves as the Campus Life Director
- Registration
 - Fall Athlete arrival and registration was smooth
 - New Student arrival and registration was peppered with some hiccups that are being addressed. We still have many students with pending FA status due to the FAFSA, Parent Plus Loans and until those can be addressed, the same students are not willing to set up a payment plan.
 - Returner arrival and registration was semi-smooth, with several students still needing to complete registration items prior to arrival.

Campus Life

- Welcome Week
 - Intentional activities were planned to evoke engagement opportunities for students.
 - Several events needed re-worked due to weather, games changes, or conflicts with other events.
- Church Fair
 - Local churches came and interacted with students who were looking for a home church
- Engage Days
 - Matthew Maher was the guest speaker *****
- All School Picnic
 - Annual Picnic was held at Lake Wassy
 - Students competed on games

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- Students fished and played on slides
 - Baptisms/Rededications
 - 8 students were baptized during the event
 - 5 other students were baptized the week prior to the picnic
 - 2 more were baptized the following week